

Grantee: State of Missouri

Grant: B-08-DI-29-0001

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Review by HUD:**

Reviewed and Approved

Grantee Name:

State of Missouri

Contract End Date:**LOCCS Authorized Amount:**

\$97,605,490.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:**Declaration Number**

FEMA-1773-DR-MO

FEMA-1742-DR-MO

FEMA-1748-DR-MO

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1809-DR-MO

Narratives**Disaster Damage:**

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding and use of

Disaster Damage:

there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an



opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeooireiaiaiwre received; theyot\$2,9,96ireuseCDGsplmnafudn.ns;AlatviisliliterglrCDGpormaeiei

Disaster Damage:

ible for CDBG disaster funding and are listed below.

- &bull Property Acquisition
- >&bull Property Disposition
- >&bull Property Clearance
- >&bull Architectural Barrier Removal
- >&bull Senior Center
- >&bull Community Facilities
- >&bull Centers for the Handicapped
- >&bull Historic Properties
- >&bull Water Treatment
- >&bull Sanitary Sewer Collection
- >&bull Storm Sewers
- >&bull Flood and Drainage Facilities
- >&bull Streets (or Roads)
- >&bull Street Accessories
- >&bull Parking Facilities
- >&bull Bridges
- >&bull Sidewalks
- >&bull Pedestrian Malls
- >&bull Recycling or Conversion Facilities
- >&bull Parks and Recreation Facilities
- >• Firey Equipment
- >&bull Solid Waste Disposal Facilities
- >&bull Other Utilities
- >&bull Public Service/Supportive Services
- >&bull Rehabilitation of Private Residential Properties
- >&bull Rehabilitation of Public Residential Properties
- >&bull Payments for Loss of Rental Income
- >&bull Relocation
- >&bull Code Enforcement
- >&bull Energy Use Strategy
- >&bull Non-Federal Share Payment
- >&bull Interim Assistance
- >&bull Planning
- >&bull Commercial or Industrial Facilities
- >&bull Administration
- >&bull Engineering/Design
- >&bull Housing Rehab Inspection
- >&bull Engineering/Construction Inspection
- >&bull Audit
- >&bull Port Facility
- >&bull Airports
- >&bull Natural Gas Lines
- >&bull Electrical Distribution Lines



- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building
- >• Facility Construction Renovation
- >• Machinery/Equipment
- >• Working Capital
- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term rec

Disaster Damage:

overy and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100



>Perryville - industrial infrastructure improvements - 674,655
 >Houston - public infrastructure improvements - 695,100
 >Lake Ozark - roadway construction/improvement - 4,000,000
 >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200
 Other funds will be allocated as follows:
 State Administration - \$2,315,137
 >Local Administration - \$2,315,137
 >Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demand

Recovery Needs:

ification of business and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00
 >Cass County \$2,221,660.00
 >Franklin County \$769,000.00
 >Greene County \$1,157,525.00
 >Grundy County \$470,831.00
 >Jefferson County \$871,000.00
 >Newton County \$758,112.00
 >Pettis County \$718,500.00
 >Randolph County \$696,011.00
 >St. Charles County \$1,149,973.00
 >St. Louis County \$2,060,338.00
 >St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan
 Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, S

Recovery Needs:

tone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$85,727,032.30
Total Budget	\$115,659.97	\$85,727,032.30
Total Obligated	\$115,659.97	\$85,727,032.30
Total Funds Drawdown	\$2,941,581.53	\$51,762,610.31
Program Funds Drawdown	\$2,941,581.53	\$51,762,610.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,911,976.27	\$51,733,005.05
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		65.86%
Overall Benefit Percentage (Actual)		61.08%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$1,538,101.02
Limit on Admin/Planning	\$19,521,098.00	\$4,432,178.47
Limit on State Admin	\$4,880,274.50	\$1,970,765.31

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$9,544,692.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$51,695,713.65

Overall Progress Narrative:

Mexico DI-01: Conducted meetings with prospective tenants for MPSC and worked on identifying plant deficiencies and possible fixes.

>New Madrid County DI-02: Project complete and has been closed out.

>St. Louis County DI-03: In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe.

>Dixon DI-04: The City has completed construction of the new roadway. The City needs to complete the Section 504/ADA Self Evaluation, conduct a public hearing, and schedule the close-out monitoring. MRPC staff met with the City Clerk to emphasize the need for the City to complete the Section 504-ADA Self Evaluation. The close-out hearing is scheduled for Nov. 4 CDBG monitored this project on 12/4/13 and all outstanding items have now been submitted. Grant administrator is working on the close-out packet.

>Eminence DI-05: Sitework has been completed. The project has been monitored and the closeout documents are being prepared.

>Macon County DI-06: Work began on County Bridge 32200201 (Walnut Creek Township) on October 22, 2012 and has been halted several times this quarter due to weather. Certified payrolls are being submitted and reviewed for compliance. 100% of the rehabilitation work has been completed by contractor Bleigh Construction. The structure is approximately 258' in length with a width of approximately 24'. Total contract award for the project is \$987,808.90 which includes BRO participation. The County and contractor are working to resolve some issues involved with concrete used on the structure, thus a Certificate of Completion has not been issued by the engineer.

> Maryville DI-07: Closed

>Montgomery County DI-08: The project will construct a bridge over the railroad tracks. At present the highway goes under the tracks but it is too low to allow all large trucks to pass. MODOT is working on budgeting enough funds to begin the project. Some preliminary surveying has been completed. Environmental review is to begin in the near future.

>Morgan County DI-09: Project is completed and closed out.

>Nodaway County DI-10: The county received \$10,920.96 during this quarter. The remaining Construction funds of \$110,631.18 will be used towards Bridge #0055003. CDBG approved to do additional bridges in December 6, 2012 by an email. There is a total of \$2,900 remaining for Administrative Fees for a total of \$113,531.18. This bridge will consist of a new single span steel I girder approximately 80' in length. The county procured for Bridge Package Material and opened bids on October 9, 2013. The county intends to advertise for H-Pile and Re-Bar in a few months. The County's Road and Bridge Crew anticipate to begin demolition of the exiting bridge in March with construction in early Spring (2014).

>Pulaski County DI-11: Project is currently out for bid. A pre-bid meeting is scheduled for July 11 and bids are due July 25. Once the contractor is selected, the construction phase is estimated to last 300 days. Phillips Hardy, Inc. was awarded the bid on 8/15/13. Start of construction was 10/1/13 with an estimated completion date of 7/18/14. Dec. 2013: the entire deck has been sawcut and removed. The Phillips Crew has been frozen and snowed off of the site for several days. The stringers to be replaced have been removed and the replacements should show up today, 1/9/14. The floor gusset plates are on site and being installed. The contractor has broken into the remaining concrete deck to begin installing deck drains. We are measuring newly exposed structural support members to evaluate the best use of funds. The goal is to continue to insure that the bridge is structurally sound without increasing the cost.

>Savannah DI-12: Additional drainage work was completed by contractor and Andrew County Road and Bridge Personnel. Chain link fence and street work has been finished. Contractor continues to coordinate schedules with County for up-coming site work. Construction is 95% finalized. We anticipate the general contractor concluding work in the first quarter of 2014. Appropriate forms were updated to reflect new city hall staff. Additionally, a pending budget modification has been submitted. CDBG Staff visited City of Savannah on December 12, 2013 for close-out monitoring.

>Schuyler County DI-13: This project was funded to address 4 small bridges and 3 bank stabilizations. All were completed in July 2013. Close out meeting held; monitoring items being completed.

>Scotland County DI-14: This project was funded to replace county bridge #159 and construct bridge at low water crossing #375. National disaster declaration has slowed all progress throughout the county. Engineering plans/specifications still under review by MoDOT. Waiting on easement authorization from one owner at each site. No activity this quarter to report.

>Jefferson City DI-15: The City awarded contract in the amount of \$11,500 to the Louis and Berger Group for the preparation of the MSP nomination to the National Register of Historic Places. Submittal of the nomination is anticipated for December 2014. Ads for Phase B Demolition Bids were published in December 2013 in the New Tribune, St. Louis Post Dispatch and St. Louis American. Demolition contract is expected to be awarded in the next month or two.

>St. Louis County DI-16: September: Foundation walls and piers under west canopy are complete. Sewer trenching complete. Metro sewer work ongoing. Completed rough mechanical under slab. Grading rough subgrade complete. October 2013: Steel stud framing on bearing walls complete. Joist and decking complete. Concrete driveway poured. Civil work ongoing. Sheathing next. Submitted MODER Contract and Subcontract Activity Form. November 2013: Sheathing complete. Roofing is nearly 50% complete. EIFS waterproof coat in progress. Preparing to pour sidewalks east and south of building. Sprinkler, electrical, plumbing, gas line rough and interior framing in progress. Executed Services Extension Guarantee Agreement with Ameren. Participated in MODER Compliance Payroll Review. December 2013: Construction site activity impacted by severe weather conditions. Roof is 90% complete. EIFS is 50% complete using tenting and propane measures. Drywall install scheduled to begin week of January 6th. State Fire Marshall inspection scheduled for January 6th. Laclede Gas Service activated. Executed Developer Lay Water Main Extension Agreement with Missouri American water. Ameren electric services expected to be active by January 10th. Missouri American Water Main Extension utility complete. Contractor and Missouri American inspector have scheduled main extension work to begin January

7th, weather permitting. Civil work at Metro parking lot complete with the exception of asphalt patching to be performed in the Spring.

>Taney County DI-17: Project is 100% complete. Close out packet is being submitted to CDBG.

>St. Genevieve County DI-18: The Closeout hearing was held on October 17, 2013. We are working on completing the final required wage restitution documentation. The engineer is working on the final paperwork. Once the restitution issue is resolved; the closeout paperwork and final RFF will be submitted.

>Butler County DI-19: This project was administratively closed and accomplishments recorded this quarter.

>Cass County DI-20: Completed delivery of a pilot course called Community Health Worker. A certified logistics course is planned to be offered in 2014.

>Franklin County &ndash DI-21: Project is complete. Remaining funds were expended this quarter. Closeout paperwork is in process and accomplishments have been recorded.

>Greene County &ndash DI-22: Project is complete. Closeout paperwork is in process.

>Grundy County &ndash DI-23: All students are continuing their coursework through the Agriculture and Natural Resources Program. Coursework development continues in the Alternative Energy/Bio Fuels Program.

>Jefferson County &ndash DI-24: Closeout monitoring has been conducted and closeout documentation is in process.

>Newton County &ndash DI-25: Project is complete and administratively closed. Final paperwork and project accomplishments have been reported.

>Pettis County &ndash DI-26: Curriculum development for all programs is complete. Remaining funds have been drawn, monitoring completed and close out in progress.

>Randolph County &ndash DI-27: Accelerated Nursing program, Certified Phlebotomy, and Certified Nurse Assistant courses continue.

>St. Charles County &ndash DI-28: St. Charles Community College signed an agreement with Lindenwood University to lease approximately 26,000 sq. ft. of their building's space for its Associate Degree Nursing Programs. There is a new location for all Nursing and Allied Health programs and partnerships with area businesses are being developed with the intent to enroll students in the coming semesters. Accreditation procedures are underway at the new facility. Coordination of curriculum continues.

>St. Francois County &ndash DI-29: Project is complete. Closeout paperwork is in process.

>St. Louis City &ndash DI-30: New HVAC equipment is being utilized and commercial industry is being explored in the Sustainable Energy Technology program. 6 of 9 students enrolled in the accelerated Biomedical engineering technical certificate completed the Biomedical Application course.

Perryville DI-31: Project completed and closed out. 329 confirmed jobs.

>Belton DI-32: Have received all 36 Certificates of Occupancy and all 36 homes are leased. Project completed and closed out.

>Moberly DI-33: Project completed and close out.

>Harrisonville DI-34: Project closed. There are a total of 42 units; for a total of 40 Low-income; 2 moderate income and 21 Female Head of Household. There are a total of 38 white households, 3 black/African American households, and 1 American Indian/Alaskan Native & White household.

>Eldon DI-36: Project is complete and has been closed out.

>Crawford County DI-37: Rehabilitation is complete and project is closed out.

>St. Louis DI-38: Property is 100% leased and construction complete as of March 2013. The project is complete and most of the Close Out forms have been sent to the Grantor.

>Brashear DI-39: 8 apartments in 4 duplex units were completed April 1, 2012. Total of occupied units is now five (5). No activity this quarter. Currently taking applications for three (3) units.

>St. Louis DI-40: Rehabilitation is 100% complete for all 51 units. As of June 30, 2013, total project construction is approximately 100% performed. Occupancy permits and certificates of substantial completion have been issued for all 51 units. 50 move-ins have occurred (all occupied as of 12/31/2013).

>Osage County DI-42: Rehab is complete at all three properties. A change order to address faulty ADA shower is currently being addressed. A close-out public hearing was held November 14, 2013. Final review complete December 4, 2013. Close-out packet is being prepared and will be submitted with a final draw request.

>Pulaski County DI-43: Asbestos inspections have been completed on remaining eleven units, awaiting results. During this period nine units were put out for bids and contracts were signed for twelve units. Rehab construction has begun on the three units located in Phelps County. Notices to Proceed have been issued for nine units. Two units remain to be bid out. Awaiting documentation from property owners and tenants prior to announcing for bids.

>St. Louis County DI-44: The Saint Louis Economic Development Partnership received approval for the Department of Economic Development (DED) to use the \$30,500 of the remaining CDBG funds from the original Chrysler Grant for an Advanced Manufacturing study. The Saint Louis Economic Development Partnership developed a scope

services and has issued a Request for Proposals.

>Bellefontaine Neighbors DI-45: Three monthly construction meetings have been held (October, November & December), the last on 12/18. Contractor is 62.5% complete by scheduled \$\$\$ value of the project. Contract Change (Change Order) 2 for the revised Federal Wage Determination MO130056 and Contract Change 3 to add the abatement & demolition of the Hauptmann and Dietary buildings are pending. We anticipate issuing CC #2 & CC #3 by later January/early February. As of the end of December the project status is as follows: All asbestos and other abatement work has been completed in the Phase 1 buildings (thirteen each 1500s/1700s Group Homes, Doctor's Duplex, Kiel and Administration), as well as the phase 2 Fernald building; all Phase 1 building and incidental site demolition work has been completed, except for a small amount of demo work at the Admin. Building; and the majority of incidental site grading has been completed in the Phase 1 demolition areas. The abatement subcontractor started their work at the Phase 2 Wallace Building in December, and is about 50% complete at the end of the 4th quarter. No phase 2 (Fernald, Wallace, Pinchhitter and Elliott) demolition work has begun. In summary 16 of 16 phase 1 buildings have been completely abated and 15 of 16 have been completely demolished. Of the 4 phase 2 building, only 1 has been completely abated with no demolition work started. Last quarter DED approved FMDC's request to include the abatement/demolition of the Hauptmann and Dietary buildings under the exiting demolition project (M1001-04) as a change order, with the understanding that we will be able to secure a fair and reasonable price from Premier Demolition, the general contractor. FMDC, with their environmental consultant (Barr/SCI), prepared the Hauptmann & Dietary design documents, which were issued via a Request for Proposal (RFP #4) package on 11/15. The Contractor submitted their proposal (on 12/17) with both \$\$\$ and time significantly higher than our estimate of \$732k and 3 months. We are currently reviewing (in great detail) Premier's proposal, and striving to negotiate a fair and reasonable price for this work, based on some viable options involving scope reductions and a special DNR beneficial use permit. Anticipate resolution and a firm direction by mid January.

>Houston DI-46: Closeout paperwork is being prepared and should be submitted by the end of January.

>Cuba DI-48: The additional scope item to install an inlet riser on the water tank has been bid. Contract has been awarded to Ozark Applicators. A pre-con meeting will be scheduled in the near future. This portion of the project was delayed due to the City's engineer being off work due to injury.

>Pettis County DI-49: The building is complete and ready of occupancy. The two engine generators were installed and performance tested. They ran and we were able to put power on the grid. However, we found a number of small deficiencies and problems which are being remedied. In the meantime we have scheduled operator training for our full-time operator as well as training for our interns which will take place in early January.

>Canton DI-50: There was no money drawn down on the grant for this quarter. Public hearing held 12/27/2013. Awaiting close-out.

>Platte County DI-51: There has been a change since applying for the grant. Funds are pending.

>Audrain DI-52: Scope of Work Activities – 100% complete; Floodplain critical infrastructure mapping – complete; Locating/mapping emergency sirens – complete and distributed; Mark Twain Lake inundation study – complete and distributed. Using remaining funds to match Structures Inventory project as approved by Andy Papen. Inventory project underway and nearing completion.

>Buchanan County DI-53: Mo-Kan submitted an electronic copy of the "Building a Resilient Community-Disaster Mitigation and Recovery Plan Through Land Use Planning" to Missouri Department of Economic Development on September 27, 2013. Mo-Kan submitted a hard copy of the "Building a Resilient Community-Disaster Mitigation and Recovery Plan Through Land Use Planning" to Missouri Department of Economic Development on October 8, 2013. Although the grant ended September-2013, additional internal expenses were incurred in wrapping of the process. These expenses did not affect the overall budget. Mo-Kan's planning activities are completed and are waiting for the program to be closed out.

>Butler County DI-54: The final report is 100% complete. All project reports and maps have been printed. The final meetings were held with all 5 counties. All CDBG closeout paperwork was submitted.

>Callaway County DI-55: Mid-MO Regional Planning Commission (Mid-MO RPC) invoice for planning activities during the previous quarter dated October 18, 2013. Invoice for the quarter will be submitted in January 2014.

>Cedar County DI-56: Kaysinger Basin Regional Planning Commission has spent this quarter continuing to conduct research and gather necessary information for the individual sections of the plans. KBRPC has continued to work with a third party to gather siren location information and generate maps of current siren coverage and the proposed siren coverage for cities in each county. KBRPC continues to generate drafts for each of the county plans.

>Greene County DI-57: Technical assistance/planning for land utilization in high hazard areas: Land Use Suitability Conflict Analysis. Work during the quarter included validating the Land Use Conflict Identification Strategy model (LUCIS) developed map layers with information derived the Community Anchor Institution Survey prepared by the University of Missouri-Columbia to identify broadband capabilities for key facilities for disaster preparedness and planning. Research was also conducted to expand the capability of the LUCIS model for smaller community land

use suitability analysis through application of CommunityViz software. Low Water Crossing Inventory and Mapping: Low water crossing field inventory and mapping was completed for Stone County and started for Dade County (inclement weather slowed down field work in Dade County). Dade County and the final remaining county to be inventoried, Taney County will be completed in January-February 2014. Professional Development and Public Education: Professional development and public information meeting are being scheduled for February 2014.

>Grundy County DI-58: At this time, all plans are complete and currently being distributed. All remaining funds (\$4,039.26) will be used as match for our GIS Structures contract.

>Howell County DI-59: In the past quarter, we have finalized all site visits to communities participating in the stormwater management plans. We have completed the draft plans for each of the ten communities and have begun the process of printing and distribution of the plans. Additionally, we have finalized the Siren Mapping project and have begun the printing and distribution for that planning document. SCOCOG staff and the local stakeholders continue to work with USDA Rural Development to obtain funding for warning system needs identified through the planning process. During this quarter we have also obtained and submitted all match documentation from the grantee Howell County.

>Jasper County DI-60: Staff at the Harry S. Truman Coordinating Council completed a level 1 HAZUS assessment of the HSTCC region. FEMA's HAZUS modeling software estimated potential losses from natural disaster and utilized geographic information systems (GIS) to estimate impacts of disasters. Information from the assessment will be incorporated into the planning document.

>Johnson County DI-61: Attained CDBG approval for a 6 month project extension in order to conduct a site survey for the city of Holden's Business Park as part of the city's Certified Site effort. The city of Holden's wastewater treatment plant is located adjacent to this site. Mitigation alternatives related to possible natural disasters will be explored once the survey is completed. The new CDBG contract end date is June 2014. An MOA between Pioneer Trails RPC and the city of Holden has been executed as part of the project. Completed RFP for survey work. Advertisement of the RFP has yet to take place.

>Laclede County DI-62: LOCLG has collected the data for the remaining counties of Camden and Laclede to identify all the Critical Facilities within those two counties. We have also completed the inventory of the Community Anchor Institutions for the entire region of Camden, Laclede, Miller and Morgan counties. The data collection has been a slow process. We continue to work on this project with the amount of staff hours we have available. We find the project to be a valuable tool for each of our communities and will continue to put forth the effort to keep this project moving forward. Working closely with each county has been beneficial as we are focusing on how this disaster planning can be incorporated into several of the already existing plans. With the additional data as well as the analysis of current and future needs in the area of disaster planning has helped many of our community leaders, and emergency management directors see the benefits of the project. We appreciate the opportunities this project has provided and will continue to develop a plan that will benefit each community in which we serve.

>Nodaway County DI-63: The project is still on-going. Funds were requested in October in the amount of \$7,471.30. At total of \$17,628.49 remains. A second grant extension was approved in November 2013 since the MSDIS project is still on-going and this Disaster project is being used as in-kind match. The anticipated closing date is March 15, 2014. NWMORCOG staff have been working to complete the MSDIS project which was also extended. The first round of Community Anchor Institutions (CAI) data was submitted to MSDIS in November. They have requested additional information which the RCOG is currently gathering for them. A closeout public hearing will be scheduled in February and the final quarterly report and closeout report will be submitted in early March 2014.

>Perry County DI-64: Technical assistance and/or planning for land utilization in high hazard areas—ongoing as needed. Localized mapping as it relates to communities and modified flood zones and decertified levees - all 7 counties 100% complete. Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability completed. Technical assistance for completing cost-benefit analysis for hazard mitigation funding - completed. Professional development training for local community leaders responsible for flood plain management - in planning stage. Identification, mapping and mitigation planning for critical infrastructure -complete except for a few final details—sewers. Integration of program outcomes with various state and federal agencies —ongoing as needed.

>Phelps County DI-65: Bridge survey visits completed in all but Crawford County. Crawford traffic counts are in process. Staff continues working on siren maps/reports for all eight counties and cities with two or more sirens—5 counties near completion. Staff continues working with HAZUS help desk to address some software issues that have occurred in updating the data on critical facilities.

>Platte County DI-66: The grant is supporting work in three counties —Cass, Platte and Ray. The grant-supported work has been completed as reported in previous quarters and the Administrator is working with the County to prepare files for closeout.

>Scotland County DI-67: Received removal of Environmental Conditions January 10, 2012. Project entails forward

thinking land use planning that guides long-term recovery and subsequent land use decisions in disaster-eligible counties. Established mapping components and planning priorities. Six county floodplain maps and six county structures and infrastructures maps have been prepared, reviewed and revised. Narrative draft has been prepared and is being reviewed. One Year extension granted first quarter 2013. Draft planning document narrative has been prepared. Insertion of ARC View mapping to follow in January 2014.

>Stoddard County DI-68: Staff assisted the Village of Pinhook with the Flood Buyout Program; Staff assisting the City of Morehouse, City of Bertrand, City of Hornersville, Mississippi County, and Pemiscot County with their CDBG Flood Recovery Grants; created HAZUS stream flood data for all six counties; staff completed goals and objectives for land use plan; completed city/county GIS based flood maps; completed research of current land use for the region; and participated in a Community Assessment visit with the City of Oran and SEMA to help the City to try to obtain compliance with the National Flood Insurance Program; staff mailed Land-Use Policy Guide CD&rsquo to all cities for their record.

>Warren County DI-69: Preliminary mapping and infrastructure inventory is approximately 95% complete. Plan documents are 85% complete. Project will be complete by March 31, 2014.

>Marble Hill DI-70: Project is completed and closed out.

>La Grange DI-71: The project was successfully closed out on March 15, 2013.

>Hannibal DI-72: There were no additional properties acquired or demolished during this reporting period. The project is completed. During this time period the close out paperwork has been completed, but not mailed, as I am waiting on the final RFF to be completed before sending the paperwork in. The final \$4,600 in administrative costs will be on the final RFF. The paperwork to de-obligate \$28,007.61 has also been filled out and submitted. Once the final RFF is received I will mail it in along with the close out paperwork.

>Jefferson City DI-73: Demolition contract awarded on October 31, 2013 to Ahrens, Inc. Asbestos abatement completed on all properties by ARSI. Demolition activities began on December 30, 2013 with 601 Mulberry. Demolition activities will be completed by the end of next quarter.

>Ferguson DI-74: The City continues to work with the property owners of 430 Suburban Avenue, to sign their sales contracts and close on the properties. The City continued to work with Jams Robnett of the Missouri Department of Economic Development, to review the flood repair expenditure history of 2 Burdale Ct and determine the difference between the duplication of benefits (DOB) and total expenditures. The City and CDBG are required to review this material, for compliance with the (DOB) regulations. The City has closed one more property, which includes: 2 Burdale Ct. Staff met with James Robnett of the Missouri Department of Economic Development, to conduct site visits on the properties purchased in the buyout program. TA contracting razed 13 homes, which include:

>&bull 3 Burdale Ct

>&bull 5 Burdale Ct

>&bull 10 Burdale Ct

>&bull 32 Suburban Ave

>&bull 44 Suburban Ave

>&bull 200 Suburban Ave

>&bull 204 Suburban Ave,

>&bull 240 Suburban Ave

>&bull 318 Suburban Ave

>&bull 400 Suburban Ave

>&bull 404 Suburban Ave

>&bull 412 Suburban Ave

>&bull 416 Suburban Ave

>Poplar Bluff DI-75: Project is complete. Waiting on a copy of the demolition contractor invoice so the final RFF can be submitted.

>University City DI-76: A public hearing for grant close-out was conducted on September 10, 2013, We are finalizing all close-out documents in accordance with CDBG procedures and intend to draw down CDBG funds as soon as possible.

>Pettis County DI-77: Letter summarizing their monitory visit was received from DED on October 7, 2013 outlining requirements and steps required to continue close out. Required documentation on Section 504 and Fair Housing was submitted to DED. Close out report submitted to DED on December 15, 2013.

>St. Louis DI-78: The City submitted an official proposal to the Department of Economic Development on December 11, 2013 in which we requested that the funding for Tornado Relief be reallocated in order to make infrastructure repairs to Lewis Place to include the installation of street lighting, sidewalk repairs, street repaving and other repairs. The request was formally approved by the Department of Economic Development on December 31, 2013. In previous reports, we had listed addresses of homes that we would repair using funds from this grant. However, we were able to use other resources to make these repairs so that the owners were assisted.

>HSTCC DI-79: The HSTCC staff continued the scope of work for the FY2012-13 EDA Planning Partnership Grant that will be matched with the remaining funds from this project. Some activities include: Staff provided technical assistance for a possible CDBG infrastructure project in Webb City, completed two Comprehensive Plans (Village of Saginaw & City of Carterville), attended IEDC training for Economic Development, met with area Chamber of Commerce to discuss programs and provide technical assistance, assisted the City of Carl Junction in completing a community survey for a new fiber optic network to be funded by USDA, attended an MEDC Finance Workshop in Jefferson City, provided technical assistance to MO-DNR for watershed project scoping. The remaining grant funds will be drawn down next quarter and closed out.

>Economic Security Corporation DI-80: Completed 14 rehab projects first quarter of 2012 and 11 houses in second quarter of 2012. Project completed and is awaiting closeout.

>Joplin DI-81: rojet cancelled.

>Neighborhood Life House DI-82: NLH and the City of Joplin determined that grant should be used to move the playground equipment to three existing neighborhood parks. An amendment to the administration contract was agreed upon by NLH and HSTCC in order to complete the environmental review of the new sites. The HSTCC commenced with the ER work (which was completed, pending final approval from DED) by the end of the quarter.

>Duquesne 2008-DI-83: Construction continued on the first home, which was roughly 50% complete by the end of the quarter. Construction was completed on the second home by the end of the quarter and the family moved in. The third home started and was approximately 40% complete by the end of the quarter. Two of the remaining three proposed projects were still pending additional resources to make their projects viable. The last applicant was able to receive assistance outside of the grants. No other applications were received during the period. Two inquiries about the project from prospective clients were received.

>Joplin Area Habitat for Humanity 2008-DI-84: The wage restitution for three of Habitat's own employees still remains. Habitat also plans to complete minor improvements (such as needed re-work on a couple of yards due to erosion). They are in the process of determining those final needs and plan to close-out the project as soon as they are completed and reimbursed by the grant.

>St. Louis County 2008-DI-85: During this period, staff and consultants concentrated on further refining regulatory requirements and finalizing schematic and design development phases of the project. With our further developed design we were able to present plans to the utilities to react to which allowed us to move the project further towards construction. We met with the Metropolitan St. Louis Sewer District (MSD) to determine the level of permitting that would be required per MSD's stormwater permitting authority. Next, staff will issue an RFP for a consultant to provide consulting services related to acquisition of temporary construction easements for approximately 70 parcels. Once this consultant is hired we will host a public open house to present the plans to the public. Immediately following we will begin negotiating with property owners to acquire temporary construction easements. In additions, we are in the final stages of our environmental review and will be submitting our Request for Release of Funds to Jo Ann Dent in February.

>Full Employment Council 2008-DI-86: During the 3rd quarter many of the school aged youth had returned to school. Program providers stated that youth that participated in SPYC did a wonderful job. We had a total of 63 participants in the CDBG SPYC program. Some of the WIBs had problems filling their slots and the one WIB with 19 slots was only able to fill 6 slots. The issue was finding eligible youth that wanted to work in some of the more rural areas. Some of the participants were able to gain experience in their degree and future careers and some even go the opportunity to participate in a movie that was filmed at the Nathan Boone Homestead. The SPYC program allowed participants to work as a team and follow oral and written instructions while gaining work experience. The participants seem to accept roles and responsibilities while adhering to the policies and procedures that had been outline to them.

>SBDC 2008-DI-87: 15 job training participants from prior quarters completed the Basic Life Saving CPR course, which earned them industry-recognized credentials.

>Jefferson City Chamber 2008-DI-88: Applications for participants are currently being reviewed and marketing of the program continues.

>Innovate St. Louis 2008-DI-89: Marketing for the program is continuing. Applications to be received and reviewed next quarter.

>St. Charles EDC 2008-DI-90: The first cohort of job training participants is scheduled for Summer 2014 semester. Program/curriculum development continues this quarter. The program has moved to a new facility which allows SCC to expand coursework. University of Missouri Columbia continues to market and recruit for this program and there is coordination discussion about enrolling students in joint programs in these two facilities.

>St. Joseph Metro Chamber 2008-DI-91: 11 job training participants are in progress and 6 more applications have been received.

>Joplin Chamber 2008-DI-92: 29 job training participants from prior quarters have taken over 60 classes to date.

>Johnson County ED 2008-DI-93: 8 job training participants from prior quarters continue to progress through the

program.

>Cape Girardeau Development Foundation 2008-DI-94: 20 job training participants from prior quarter are continuing classes with new applicants being considered.

>Missouri Enterprise 2008-DI-95: Working with partnering agencies to create agreements.

>St. Louis County Economic Development Partnership 2008-DI-96: Business partnerships are being established through informal meetings and students are being identified for participation. Interest is being calculated for upcoming semesters.

>St. Louis Small Business Empowerment Center 2008-DI-97: Housed through the Ferguson Florissant School District, through partnership with the St. Louis Carpenter's Joint Apprenticeship program, students are obtaining OSHA-10 safety certification and units on power tools, shop math, blue print reading, etc.

>Bi-State Development Agency 2008-DI-98: Students will begin dual credit courses at Webster University and St. Louis Community College during the Spring 2014 semester.

>WGU 2008-DI-99: We had 13 hires during quarter 3, all but one position were for faculty roles which requires a master's degree or above. Of the 13, 5 were unemployed at the time of hire. Only 1 of the unemployed was in the moderate to low income level.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$25,000.00	\$7,329.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$32,475.94	\$400,000.00	\$399,000.00
2008-DI-06, Macon County 2008-DI-06	\$2,125.00	\$408,500.00	\$404,250.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$10,920.96	\$278,900.00	\$165,368.82
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$9,094.97
2008-DI-12, City of Savannah 2008-DI-12	\$148,896.00	\$251,800.00	\$227,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$68,855.24
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$1,169.64	\$2,183,100.00	\$1,077,750.91
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$460,342.99	\$2,000,000.00	\$595,390.26
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$1,911,255.28
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$0.00	\$2,221,660.00	\$2,054,155.43
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$0.00	\$470,831.00	\$403,717.15
2008-DI-24, Jefferson County - Jefferson College 2008-dl-24	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21



2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$199,035.45	\$718,500.00	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$0.00	\$696,011.00	\$313,076.64
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$0.00	\$1,149,973.00	\$107,055.56
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$1,847,322.85
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$1,870,268.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$69,402.00	\$955,392.00	\$857,295.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$306,563.00	\$12,282.94
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$231,986.84
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$346,132.27	\$3,500,000.00	\$1,036,207.51
2008-DI-46, Houston 2008-DI-46	\$0.00	\$805,100.00	\$680,700.95
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$836.46	\$295,200.00	\$227,716.50
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,990,000.00	\$1,960,089.00
2008-DI-52, Audrain County 2008-DI-52	\$3,629.60	\$117,020.00	\$110,500.03
2008-DI-53, Buchanan County 2008-DI-53	\$21,000.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$11,663.75	\$138,317.54	\$120,511.48
2008-DI-56, Cedar County 2008-DI-56	\$5,700.00	\$95,700.00	\$65,700.00
2008-DI-57, Greene County 2008-DI-57	\$20,402.48	\$187,050.00	\$104,926.32
2008-DI-58, Grundy County 2008-DI-58	\$1,208.66	\$117,680.00	\$113,640.74
2008-DI-59, Howell County 2008-DI-59	\$5,000.00	\$111,000.00	\$104,900.00
2008-DI-60, Jasper County 2008-DI-60	\$55,575.00	\$111,150.00	\$83,362.50
2008-DI-61, Johnson County 2008-DI-61	\$17,379.63	\$94,480.00	\$82,838.38
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$29,661.01
2008-DI-63, Nodaway County 2008-DI-63	\$7,471.30	\$91,930.00	\$74,301.51
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$38,500.00	\$118,760.00	\$102,039.78
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$29,254.20



2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$67,928.24
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$248,702.00	\$216,094.39
2008-DI-73, Jefferson City 2008-DI-73	\$336.00	\$673,195.00	\$455,530.19
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$695,477.04
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$157,205.61
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,090,004.67
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$34,398.11	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$97,123.00
2008-DI-83, Duquesne 2008-DI-83	\$85,422.69	\$500,000.00	\$127,291.86
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$86,963.16	\$3,753,000.00	\$3,675,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$7,376.72	\$3,000,000.00	\$89,865.38
2008-DI-86, Full Employment Council 2008-DI-86	\$108,115.69	\$1,651,000.00	\$1,504,325.23
2008-DI-87, Springfield BDC 2008-DI-87	\$29,605.26	\$1,000,000.00	\$29,605.26
2008-DI-88, Jefferson City Area Chamber of Commerce 2008-DI-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-89, Innovate St. Louis 2008-DI-89	\$0.00	\$1,000,000.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$0.00
2008-DI-91, St. Joseph Metro Chamber of Commerce 2008-DI-91	\$0.00	\$1,000,000.00	\$0.00
2008-DI-92, Joplin Area Chamber of Commerce Foundation 2008-	\$9,870.00	\$1,000,000.00	\$9,870.00
2008-DI-93, Johnson County EDC 2008-DI-93	\$20,656.90	\$996,975.00	\$20,656.90
2008-DI-94, Cape Girardeau Development Foundation 2008-DI-94	\$42,123.76	\$1,000,000.00	\$201,957.65
2008-DI-95, Missouri Enterprise 2008-DI-95	\$0.00	\$945,000.00	\$0.00
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center 2008-	\$0.00	\$289,800.00	\$0.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$1,012,456.00	\$4,000,000.00	\$1,012,456.00
DI-2008-STADM, DI-State Admin	\$45,390.11	\$2,315,137.00	\$1,096,103.08



Activities

Grantee Activity Number:	08-DI-STADM-IA08
Activity Title:	Flood C/Supp 2 State Admin

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

01/27/2012

Completed Activity Actual End Date:**Responsible Organization:**

State of Missouri

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2013**

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$45,390.11

\$914,826.08

Program Funds Drawdown

\$45,390.11

\$914,826.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$45,390.11

\$914,826.08

State of Missouri

\$45,390.11

\$914,826.08

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-1STLC19
Activity Title:	St. Louis County 2008-DI-16

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-16

Project Title:

St. Louis County (Wellston) 2008-DI-16

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

St. Louis County

Overall**Oct 1 thru Dec 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$460,342.99

\$595,390.26

Program Funds Drawdown

\$460,342.99

\$595,390.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$460,342.99

\$595,390.26

St. Louis County

\$460,342.99

\$595,390.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of developmental child care center in area of Wellston.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-BELN24
Activity Title:	Bellefontaine - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-45

Projected Start Date:

05/13/2010

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected End Date:

05/13/2010

Completed Activity Actual End Date:
Responsible Organization:

Bellefontaine Neighbors

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Bellefontaine Neighbors

Match Contributed
Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$346,132.27

\$346,132.27

\$0.00

\$0.00

\$346,132.27

\$346,132.27

\$0.00

To Date

\$3,475,000.00

\$3,475,000.00

\$3,475,000.00

\$1,025,749.68

\$1,025,749.68

\$0.00

\$0.00

\$1,025,749.68

\$1,025,749.68

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	7	22/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-CUB26
Activity Title:	Cuba-ACQ/PF

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:
Responsible Organization:

City of Cuba

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Cuba

Match Contributed
Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$836.46

\$836.46

\$0.00

\$0.00

\$836.46

\$836.46

\$0.00

To Date

\$288,000.00

\$288,000.00

\$288,000.00

\$221,716.50

\$221,716.50

\$0.00

\$0.00

\$221,716.50

\$221,716.50

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-DUQ13
Activity Title:	Duquesne - REHAB/RECON

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

10/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Duquesne

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$466,500.00

Total Budget

\$0.00

\$466,500.00

Total Obligated

\$0.00

\$466,500.00

Total Funds Drawdown

\$80,422.69

\$117,791.86

Program Funds Drawdown

\$80,422.69

\$117,791.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$80,422.69

\$117,791.86

Duquesne

\$80,422.69

\$117,791.86

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/13
# of Singlefamily Units	1	3/13

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	1	1	0/0	3/13	3/13	100.00
# Owner Households	0	1	1	0/0	3/13	3/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4971 E 27th St	Duquesne		Missouri	64801-9173	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-DUQ24
Activity Title:	Duquesne - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

10/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Duquesne

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$13,500.00

Total Budget

\$0.00

\$13,500.00

Total Obligated

\$0.00

\$13,500.00

Total Funds Drawdown

\$5,000.00

\$5,000.00

Program Funds Drawdown

\$5,000.00

\$5,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,000.00

\$5,000.00

Duquesne

\$5,000.00

\$5,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-EMI25
Activity Title:	Eminence - WATER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2008-DI-05

Project Title:

Eminence - WATER 2008-DI-05

Projected Start Date:

09/08/2009

Projected End Date:

09/08/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Eminence

Overall**Oct 1 thru Dec 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$390,000.00

Total Budget

\$0.00

\$390,000.00

Total Obligated

\$0.00

\$390,000.00

Total Funds Drawdown

\$32,475.94

\$390,000.00

Program Funds Drawdown

\$32,475.94

\$390,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,475.94

\$390,000.00

City of Eminence

\$32,475.94

\$390,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-FEC24
Activity Title:	FEC - PS

Activity Category:

Public services

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:
Responsible Organization:

Full Employment Council

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$1,521,000.00

Total Budget

\$0.00

\$1,521,000.00

Total Obligated

\$0.00

\$1,521,000.00

Total Funds Drawdown

\$98,433.05

\$1,387,904.13

Program Funds Drawdown

\$98,433.05

\$1,387,904.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$98,433.05

\$1,387,904.13

Full Employment Council

\$98,433.05

\$1,387,904.13

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	65/0	420/272	529/272	91.68
# of Cases closed	0	0	0	30/0	160/272	234/272	81.20



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-FEC35
Activity Title:	FEC - Administration

Activity Category:

Administration

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:
Responsible Organization:

Full Employment Council

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$130,000.00

Total Budget

\$0.00

\$130,000.00

Total Obligated

\$0.00

\$130,000.00

Total Funds Drawdown

\$9,682.64

\$116,421.10

Program Funds Drawdown

\$9,682.64

\$116,421.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,682.64

\$116,421.10

Full Employment Council

\$9,682.64

\$116,421.10

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-OSA
Activity Title:	Osage County-H-CONST

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-42

Projected Start Date:

03/24/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Osage County - H 2008-DI-42

Projected End Date:

03/24/2012

Completed Activity Actual End Date:
Responsible Organization:

Osage County

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Osage County

Match Contributed
Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$69,402.00

\$69,402.00

\$0.00

\$0.00

\$69,402.00

\$69,402.00

\$0.00

To Date

\$933,447.00

\$933,447.00

\$933,447.00

\$838,085.35

\$838,085.35

\$0.00

\$0.00

\$838,085.35

\$838,085.35

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	94/94
# of Multifamily Units	0	94/94

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	88/0	6/94	94/94	100.00
# Renter Households	0	0	0	88/0	6/94	94/94	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-HST35
Activity Title:	HST - Joplin Jump Start Housing - ADM

Activity Category:

Administration

Project Number:

2008-DI-79

Projected Start Date:

08/12/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

HSTCC 2008-DI-79

Projected End Date:

08/12/2013

Completed Activity Actual End Date:
Responsible Organization:

Harry S Truman Coordinating Council

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Harry S Truman Coordinating Council

Match Contributed
Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$34,398.11

\$34,398.11

\$0.00

\$0.00

\$34,398.11

\$34,398.11

\$0.00

To Date

\$150,000.00

\$150,000.00

\$150,000.00

\$150,000.00

\$150,000.00

\$0.00

\$0.00

\$150,000.00

\$150,000.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-BSDA
Activity Title:	BSDA - Job Training

Activity Category:

Public services

Project Number:

2008-DI-97

Projected Start Date:

02/07/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bi State Development Agency 2008-DI-97

Projected End Date:

02/07/2015

Completed Activity Actual End Date:
Responsible Organization:

Bi State Development Agency

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$475,425.00

Total Budget

\$0.00

\$475,425.00

Total Obligated

\$0.00

\$475,425.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Bi State Development Agency

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	113	0	113	113/0	0/450	113/450	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-CG23
Activity Title:	Cape Girardeau - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Cape Girardeau Development Foundation

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Cape Girardeau Development Foundation

Match Contributed
Oct 1 thru Dec 31, 2013

N/A

(\$475,000.00)

(\$475,000.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$42,123.76

\$42,123.76

\$0.00

To Date

\$475,000.00

\$475,000.00

\$475,000.00

\$92,998.65

\$92,998.65

\$0.00

\$0.00

\$194,458.65

\$194,458.65

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/50	0/50	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Cape Girardeau Development Foundation

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$475,000.00

Total Budget

\$475,000.00

\$475,000.00

Total Obligated

\$475,000.00

\$475,000.00

Total Funds Drawdown

\$42,123.76

\$101,460.00

Program Funds Drawdown

\$42,123.76

\$101,460.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/13	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-JOH23
Activity Title:	Johnson County - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-93

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Johnson County EDC 2008-DI-93

Projected End Date:

08/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Johnson County EDC

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$949,500.00

Total Budget

\$0.00

\$949,500.00

Total Obligated

\$0.00

\$949,500.00

Total Funds Drawdown

\$19,673.24

\$19,673.24

Program Funds Drawdown

\$19,673.24

\$19,673.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,673.24

\$19,673.24

Johnson County EDC

\$19,673.24

\$19,673.24

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	1/0	7/127	8/127	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-JOH35
Activity Title:	Johnson County - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-93

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Johnson County EDC 2008-DI-93

Projected End Date:

08/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Johnson County EDC

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$47,475.00

Total Budget

\$0.00

\$47,475.00

Total Obligated

\$0.00

\$47,475.00

Total Funds Drawdown

\$983.66

\$983.66

Program Funds Drawdown

\$983.66

\$983.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$983.66

\$983.66

Johnson County EDC

\$983.66

\$983.66

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-JOP23
Activity Title:	Joplin - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-DI-92

Projected End Date:

08/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$9,400.00

\$9,400.00

Program Funds Drawdown

\$9,400.00

\$9,400.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,400.00

\$9,400.00

Joplin Area Chamber of Commerce Foundation

\$9,400.00

\$9,400.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	17/0	12/126	29/126	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-JOP35
Activity Title:	Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-DI-92

Projected End Date:

08/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$470.00

\$470.00

Program Funds Drawdown

\$470.00

\$470.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$470.00

\$470.00

Joplin Area Chamber of Commerce Foundation

\$470.00

\$470.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-SPR23
Activity Title:	SBDC - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Greene County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$28,125.00	\$28,125.00
Program Funds Drawdown	\$28,125.00	\$28,125.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greene County	\$0.00	\$0.00
Springfield Business Development Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Persons	0	0	0	15/0	0/126	15/126	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-SPR35
Activity Title:	SBDC - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Greene County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$1,480.26

\$1,480.26

Program Funds Drawdown

\$1,480.26

\$1,480.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-JEF35
Activity Title:	Jefferson City - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-15

Project Title:

Jefferson City

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

()

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Jefferson City

Overall
Oct 1 thru Dec 31, 2013
To Date

Total Projected Budget from All Sources

N/A

\$47,000.00

Total Budget

\$0.00

\$47,000.00

Total Obligated

\$0.00

\$47,000.00

Total Funds Drawdown

\$1,169.64

\$16,416.95

Program Funds Drawdown

\$1,169.64

\$16,416.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,169.64

\$16,416.95

Jefferson City

\$1,169.64

\$16,416.95

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-JHH05
Activity Title:	Joplin H4H - NEW HSING

Activity Category:

Construction of new housing

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:
Responsible Organization:

Joplin Area Habitat For Humainty

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Joplin Area Habitat For Humainty

Match Contributed
Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$86,963.16

\$86,963.16

\$0.00

\$0.00

\$86,963.16

\$86,963.16

\$0.00

To Date

\$3,653,000.00

\$3,653,000.00

\$3,653,000.00

\$3,585,735.27

\$3,585,735.27

\$0.00

\$0.00

\$3,585,735.27

\$3,585,735.27

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/35
# of Singlefamily Units	0	35/35

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	35/0	0/35	35/35	100.00
# Owner Households	0	0	0	35/0	0/35	35/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-MAC35
Activity Title:	Macon County - local admin

Activity Category:

Administration

Project Number:

2008-DI-06

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Macon County 2008-DI-06

Projected End Date:

01/27/2012

Completed Activity Actual End Date:
Responsible Organization:

Macon County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$8,500.00

Total Budget

\$0.00

\$8,500.00

Total Obligated

\$0.00

\$8,500.00

Total Funds Drawdown

\$2,125.00

\$4,250.00

Program Funds Drawdown

\$2,125.00

\$4,250.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,125.00

\$4,250.00

Macon County

\$2,125.00

\$4,250.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-NLH19
Activity Title:	Neighborhood life House - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-82

Project Title:

Neighborhood Life House 2008-DI-82

Projected Start Date:

09/19/2011

Projected End Date:

09/19/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Neighborhood Life House

Overall**Oct 1 thru Dec 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$189,500.00

Total Budget

(\$10,500.00)

\$189,500.00

Total Obligated

(\$10,500.00)

\$189,500.00

Total Funds Drawdown

\$0.00

\$94,623.00

Program Funds Drawdown

\$0.00

\$94,623.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$94,623.00

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-NLH35
Activity Title:	Neighborhood Life House - ADM

Activity Category: Administration	Activity Status: Under Way
Project Number: 2008-DI-82	Project Title: Neighborhood Life House 2008-DI-82
Projected Start Date: 09/19/2011	Projected End Date: 09/19/2013
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Neighborhood Life House

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$15,500.00
Total Budget	\$10,500.00	\$15,500.00
Total Obligated	\$10,500.00	\$15,500.00
Total Funds Drawdown	\$0.00	\$2,500.00
Program Funds Drawdown	\$0.00	\$2,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-NOC19
Activity Title:	Nodaway County 2008-DI-10

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-10

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Nodaway County 2008-DI-10

Projected End Date:

01/27/2012

Completed Activity Actual End Date:
Responsible Organization:

Nodaway County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$269,000.00

Total Budget

\$0.00

\$269,000.00

Total Obligated

\$0.00

\$269,000.00

Total Funds Drawdown

\$10,920.96

\$158,368.82

Program Funds Drawdown

\$10,920.96

\$158,368.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,920.96

\$158,368.82

Nodaway County

\$10,920.96

\$158,368.82

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of Bridge #686 in Jackson Township in southeastern Nodaway County.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-PET23
Activity Title:	Pettis County-ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-49

Projected Start Date:

09/29/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pettis County 2008-DI-49

Projected End Date:

09/29/2012

Completed Activity Actual End Date:
Responsible Organization:

Pettis County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$1,560,975.00

Total Budget

\$0.00

\$1,560,975.00

Total Obligated

\$0.00

\$1,560,975.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pettis County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	2	2	0/0	2/32	2/32	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-SAV19
Activity Title:	Savannah 2008-DI-12

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-12

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Savannah 2008-DI-12

Projected End Date:

01/27/2012

Completed Activity Actual End Date:
Responsible Organization:

City of Savannah

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$251,800.00

Total Budget

\$0.00

\$251,800.00

Total Obligated

\$0.00

\$251,800.00

Total Funds Drawdown

\$148,896.00

\$227,800.00

Program Funds Drawdown

\$148,896.00

\$227,800.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$148,896.00

\$227,800.00

City of Savannah

\$148,896.00

\$227,800.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Main street culvert replacement

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-SCLM20
Activity Title:	St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

02/10/2012

Completed Activity Actual End Date:
Responsible Organization:

St. Louis County

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

St. Louis County

Match Contributed
Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$7,376.72

\$7,376.72

\$0.00

\$0.00

\$7,376.72

\$7,376.72

\$0.00

To Date

\$2,926,830.00

\$2,926,830.00

\$2,926,830.00

\$89,865.38

\$89,865.38

\$0.00

\$0.00

\$89,865.38

\$89,865.38

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-CAS01
Activity Title:	Cass County - MCC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-20

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cass County - Metropolitan Community College 2008-DI-20

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Cass County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$2,221,660.00

Total Budget

\$0.00

\$2,221,660.00

Total Obligated

\$0.00

\$2,221,660.00

Total Funds Drawdown

\$0.00

\$2,054,155.43

Program Funds Drawdown

\$0.00

\$2,054,155.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,054,155.43

Cass County

\$0.00

\$2,054,155.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	14	23	0/0	315/240	514/470	61.28



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-GRE01
Activity Title:	Greene County - Ozarks Technical CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-22

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Greene County - Ozarks Technical CC 2008-DI-22

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

10/29/2013

Responsible Organization:

Greene County

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended
Oct 1 thru Dec 31, 2013

N/A

(\$7,421.44)

(\$7,421.44)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,150,103.56

\$1,150,103.56

\$1,150,103.56

\$1,150,103.56

\$1,150,103.56

\$0.00

\$0.00

\$1,150,103.56

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-138	-245	0/0	596/596	1048/1048	56.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-GRU01
Activity Title:	Grundy County - North Central MO C

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-23

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Grundy County - North Central MO College 2008-DI-23

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Grundy County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$470,831.00

Total Budget

\$0.00

\$470,831.00

Total Obligated

\$0.00

\$470,831.00

Total Funds Drawdown

\$0.00

\$403,717.15

Program Funds Drawdown

\$0.00

\$403,717.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$403,717.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	114/41	211/80	54.03



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-JCO01
Activity Title:	Jefferson County-Jefferson College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-24

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Jefferson County - Jefferson College 2008-di-24

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Jefferson County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$868,886.41

Total Budget

(\$2,113.59)

\$868,886.41

Total Obligated

(\$2,113.59)

\$868,886.41

Total Funds Drawdown

\$0.00

\$868,886.41

Program Funds Drawdown

\$0.00

\$868,886.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$868,886.41

Jefferson County

\$0.00

\$868,886.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	41/57	72/110	56.94



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-PET01
Activity Title:	Pettis County - State Fair CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-26

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pettis County - State Fair CC 2008-DI-26

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Pettis County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$718,500.00

Total Budget

\$0.00

\$718,500.00

Total Obligated

\$0.00

\$718,500.00

Total Funds Drawdown

\$199,035.45

\$718,463.47

Program Funds Drawdown

\$199,035.45

\$718,463.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$199,035.45

\$718,463.47

Pettis County

\$199,035.45

\$718,463.47

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-251	-468	0/0	241/136	449/265	53.67



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-RAN01
Activity Title:	Randolph County - Moberly Area CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-27

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Randolph County - Moberly Area CC 2008-DI-27

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Randolph County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$696,011.00

Total Budget

\$0.00

\$696,011.00

Total Obligated

\$0.00

\$696,011.00

Total Funds Drawdown

\$0.00

\$313,076.64

Program Funds Drawdown

\$0.00

\$313,076.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$313,076.64

Randolph County

\$0.00

\$313,076.64

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	30	59	0/0	177/128	343/250	51.60



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-SCH01
Activity Title:	St.Charles County - St. Charles CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-28

Projected Start Date:

03/05/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected End Date:

03/05/2012

Completed Activity Actual End Date:
Responsible Organization:

St. Charles County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$1,149,973.00

Total Budget

\$0.00

\$1,149,973.00

Total Obligated

\$0.00

\$1,149,973.00

Total Funds Drawdown

\$0.00

\$107,055.56

Program Funds Drawdown

\$0.00

\$107,055.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$107,055.56

St. Charles County

\$0.00

\$107,055.56

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	142	264	0/0	144/204	267/400	53.93



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-SLC01
Activity Title:	St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-30

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

City of St. Louis

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$2,060,338.00

Total Budget

\$0.00

\$2,060,338.00

Total Obligated

\$0.00

\$2,060,338.00

Total Funds Drawdown

\$0.00

\$1,847,322.85

Program Funds Drawdown

\$0.00

\$1,847,322.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,847,322.85

City of St. Louis

\$0.00

\$1,847,322.85

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	6	9	0/0	995/433	1492/848	66.69



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-STF01
Activity Title:	St. Francois - Mineral Area College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-29

Projected Start Date:

03/04/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Francois County- Mineral Area College 2008-DI-29a

Projected End Date:

03/04/2012

Completed Activity Actual End Date:

01/17/2014

Responsible Organization:

St. Francois County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$380,000.00

Total Budget

\$0.00

\$380,000.00

Total Obligated

\$0.00

\$380,000.00

Total Funds Drawdown

\$0.00

\$380,000.00

Program Funds Drawdown

\$0.00

\$380,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$380,000.00

St. Francois County

\$0.00

\$380,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	9	19	0/0	17/11	33/20	51.52



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DI-WGU23

Activity Title: WGU- ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-99

Projected Start Date:

02/14/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

WGU-Missouri 2008-DI-99

Projected End Date:

02/14/2015

Completed Activity Actual End Date:

Responsible Organization:

WGU-Missouri

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

WGU-Missouri

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$1,012,456.00

\$1,012,456.00

\$0.00

\$0.00

\$1,012,456.00

\$1,012,456.00

\$0.00

To Date

\$4,000,000.00

\$4,000,000.00

\$4,000,000.00

\$1,012,456.00

\$1,012,456.00

\$0.00

\$0.00

\$1,012,456.00

\$1,012,456.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	9	24	70	10/0	31/41	84/80	48.81



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	4	13	10/0	31/41	84/80	48.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-AUD01
Activity Title:	Audrain - DREF planning -08DI52

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-52

Project Title:

Audrain County 2008-DI-52

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Audrain County

Overall
Oct 1 thru Dec 31, 2013
To Date
Total Projected Budget from All Sources

N/A

\$117,020.00

Total Budget

\$0.00

\$117,020.00

Total Obligated

\$0.00

\$117,020.00

Total Funds Drawdown

\$3,629.60

\$110,500.03

Program Funds Drawdown

\$3,629.60

\$110,500.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,629.60

\$110,500.03

Audrain County

\$3,629.60

\$110,500.03

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Audrain, Macon, Marion, Monroe, Ralls, Randolph and Shelby counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/117020

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-BUC01
Activity Title:	Buchanan County - DREF planning-08DI54

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-53

Project Title:

Buchanan County 2008-DI-53

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Buchanan County

Overall
Oct 1 thru Dec 31, 2013
To Date
Total Projected Budget from All Sources

N/A

\$89,190.00

Total Budget

\$0.00

\$89,190.00

Total Obligated

\$0.00

\$89,190.00

Total Funds Drawdown

\$21,000.00

\$89,190.00

Program Funds Drawdown

\$21,000.00

\$89,190.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,000.00

\$89,190.00

Buchanan County

\$21,000.00

\$89,190.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Buchanan County &ndash on behalf of Mo-Kan Regional Council. CDBG totals \$89,190. Area covered includes Andrew and Buchanan counties. Activities include:

- >&bull Development of prevention tools, including planning/zoning, building regulations, open space planning, land development regulations and stormwater management,
- >&bull Development of property protection measures
- >&bull Development of natural resource protection measures
- >&bull Development of structural mitigation controls
- >&bull Public information, including mapping, outreach programs and technical assistance

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-CAL01
Activity Title:	Callaway Co - DREF planning-08DI55

Activity Category:

Planning

Project Number:

2008-DI-55

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Callaway County 2008-DI-55

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Callaway County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$138,317.54

Total Budget

\$0.00

\$138,317.54

Total Obligated

\$0.00

\$138,317.54

Total Funds Drawdown

\$11,663.75

\$120,511.48

Program Funds Drawdown

\$11,663.75

\$120,511.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,663.75

\$120,511.48

Callaway County

\$11,663.75

\$120,511.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-CED01
Activity Title:	Cedar Co - DREF Planning-08DI56

Activity Category:

Planning

Project Number:

2008-DI-56

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cedar County 2008-DI-56

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Cedar County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$95,700.00

Total Budget

\$0.00

\$95,700.00

Total Obligated

\$0.00

\$95,700.00

Total Funds Drawdown

\$5,700.00

\$65,700.00

Program Funds Drawdown

\$5,700.00

\$65,700.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,700.00

\$65,700.00

Cedar County

\$5,700.00

\$65,700.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Bates, Vernon, St. Clair, Cedar and Hickory counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• develop plan to outline need and to propose locations for tornado saferooms in each community/county

Location Description:
Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-FER12
Activity Title:	Ferguson - DREF ACQ-08DI-74

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-74

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ferguson 2008-DI-74

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Ferguson

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$1,100,000.00

Total Budget

\$0.00

\$1,100,000.00

Total Obligated

\$0.00

\$1,100,000.00

Total Funds Drawdown

\$0.00

\$695,477.04

Program Funds Drawdown

\$0.00

\$695,477.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$695,477.04

City of Ferguson

\$0.00

\$695,477.04

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	14/20
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	14/20
# of Singlefamily Units	1	14/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
2 Burdale Ct	Ferguson		Missouri	63135-2905	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-GRE01
Activity Title:	Greene Co - DREF planning-08DI57

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-57

Project Title:

Greene County 2008-DI-57

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Greene County

Overall
Oct 1 thru Dec 31, 2013
To Date
Total Projected Budget from All Sources

N/A

\$187,050.00

Total Budget

\$0.00

\$187,050.00

Total Obligated

\$0.00

\$187,050.00

Total Funds Drawdown

\$20,402.48

\$104,926.32

Program Funds Drawdown

\$20,402.48

\$104,926.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,402.48

\$104,926.32

Greene County

\$20,402.48

\$104,926.32

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-GRU01
Activity Title:	Grundy Co - DREF planning-08DI58

Activity Category:

Planning

Project Number:

2008-DI-58

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Grundy County 2008-DI-58

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Grundy County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$117,680.00

Total Budget

\$0.00

\$117,680.00

Total Obligated

\$0.00

\$117,680.00

Total Funds Drawdown

\$1,208.66

\$113,640.74

Program Funds Drawdown

\$1,208.66

\$113,640.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,208.66

\$113,640.74

Grundy County

\$1,208.66

\$113,640.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-HOW01
Activity Title:	Howell Co - DREF Planning-08DI59

Activity Category:

Planning

Project Number:

2008-DI-59

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Howell County 2008-DI-59

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Howell County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$111,000.00
Total Budget	\$0.00	\$111,000.00
Total Obligated	\$0.00	\$111,000.00
Total Funds Drawdown	\$5,000.00	\$104,900.00
Program Funds Drawdown	\$5,000.00	\$104,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$104,900.00
Howell County	\$5,000.00	\$104,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/111000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-JAS01
Activity Title:	Jasper Co - DREF Planning-08DI60

Activity Category:

Planning

Project Number:

2008-DI-60

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jasper County 2008-DI-60

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Jasper County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$111,150.00

Total Budget

\$0.00

\$111,150.00

Total Obligated

\$0.00

\$111,150.00

Total Funds Drawdown

\$55,575.00

\$83,362.50

Program Funds Drawdown

\$55,575.00

\$83,362.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$55,575.00

\$83,362.50

Jasper County

\$55,575.00

\$83,362.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Jasper, Newton, McDonald and Barton counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-JEF03
Activity Title:	DREF- JEF - Demo

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-73

Projected Start Date:

07/01/2013

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

07/01/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Jefferson City

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Jefferson City

Match Contributed
Oct 1 thru Dec 31, 2013

N/A

\$125,195.00

\$125,195.00

\$336.00

\$336.00

\$0.00

\$0.00

\$336.00

\$336.00

\$0.00

To Date

\$218,000.81

\$218,000.81

\$218,000.81

\$336.00

\$336.00

\$0.00

\$0.00

\$336.00

\$336.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	5	5/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-JEF12
Activity Title:	Jeff City - DREF Buyout-08DI73

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-73

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Jefferson City

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$431,813.18
Total Budget	\$0.00	\$431,813.18
Total Obligated	\$0.00	\$431,813.18
Total Funds Drawdown	\$0.00	\$431,813.18
Program Funds Drawdown	\$0.00	\$431,813.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$431,813.18
City of Jefferson City	\$0.00	\$431,813.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist JC in acquiring 5 flood-prone properties. These properties do not meet the FEMA benefit cost analysis, and are not FEMA eligible so FEMA funding is not available. City is using CDBG entitlement funds for part of this project.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-JEF15
Activity Title:	Jefferson City - DREF REL-08DI73

Activity Category:

Relocation payments and assistance

Project Number:

2008-DI-73

Projected Start Date:

03/14/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Jefferson City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$23,381.01

Total Budget

\$0.00

\$23,381.01

Total Obligated

\$0.00

\$23,381.01

Total Funds Drawdown

\$0.00

\$23,381.01

Program Funds Drawdown

\$0.00

\$23,381.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$23,381.01

City of Jefferson City

\$0.00

\$23,381.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Provide relocation assistance for eleven rental households.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	-4	0	-4	5/9	2/2	7/11	100.00



# Renter Households	-4	0	-4	5/9	2/2	7/11	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-JOH01
Activity Title:	Johnson Co - DREF Planning-08DI61

Activity Category:

Planning

Project Number:

2008-DI-61

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Johnson County 2008-DI-61

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Johnson County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$94,480.00

Total Budget

\$0.00

\$94,480.00

Total Obligated

\$0.00

\$94,480.00

Total Funds Drawdown

\$17,379.63

\$82,838.38

Program Funds Drawdown

\$17,379.63

\$82,838.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,379.63

\$82,838.38

Johnson County

\$17,379.63

\$82,838.38

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-NOD01
Activity Title:	Nodaway Co - DREF Planning-08DI63

Activity Category:

Planning

Project Number:

2008-DI-63

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Nodaway County 2008-DI-63

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Nodaway County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$91,930.00

Total Budget

\$0.00

\$91,930.00

Total Obligated

\$0.00

\$91,930.00

Total Funds Drawdown

\$7,471.30

\$74,301.51

Program Funds Drawdown

\$7,471.30

\$74,301.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,471.30

\$74,301.51

Nodaway County

\$7,471.30

\$74,301.51

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/91930



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-PHE01
Activity Title:	Phelps Co - DREF Planning-08Di65

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-65

Project Title:

Phelps County 2008-DI-65

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Phelps County

Overall
Oct 1 thru Dec 31, 2013
To Date
Total Projected Budget from All Sources

N/A

\$118,760.00

Total Budget

\$0.00

\$118,760.00

Total Obligated

\$0.00

\$118,760.00

Total Funds Drawdown

\$38,500.00

\$102,039.78

Program Funds Drawdown

\$38,500.00

\$102,039.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$38,500.00

\$102,039.78

Phelps County

\$38,500.00

\$102,039.78

Match Contributed

\$0.00

\$5,000.00

Activity Description:

Area covered includes Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski and Washington counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	200
Monitoring Visits	0	159
Audit Visits	0	157
Technical Assistance Visits	0	38
Monitoring/Technical Assistance Visits	0	3
Report/Letter Issued	0	98